SENATE WAYS AND MEANS COMMITTEE STAFF -- (360) 786-7715

Agency Budget Assignments - October 2005

David Schumacher - Staff Coordinator 786-7474

Mike Wills - Budget Coordinator 786-7188

Brian Sims - Capital Budget Coordinator 786-7431

Maria Hovde - Committee Assistant 786-7710

Cathy Lovaas - Committee Assistant 786-7715

Kirstan Arestad - Fiscal Analyst 786-7708

Community, Trade & Economic Development (with the exception of ECEAP)
Columbia River Gorge Commission
Department of Agriculture
Department of Ecology
Department of Fish & Wildlife
Department of Natural Resources
Environmental Hearings Office
Growth Management Hearings Board
Interagency Comm for Outdoor Recreation
Parks and Recreation Commission
Pollution Liability Insurance Agency
State Conservation Commission
Utilities & Transportation Commission

Chelsea Buchanan - Fiscal Analyst 786-7446

Department of Services for the Blind DSHS - Alcohol and Substance Abuse DSHS - Developmental Disabilities DSHS - Child Support Services DSHS - Economic Services DSHS - Vocational Rehabilitation Office of Administrative Hearings

Dean Carlson, Revenue Analyst 786-7305

Revenue Policy Issues
Board of Tax Appeals
Caseload Forecast Council
Department of Revenue
Economic & Revenue Forecast Council
Liquor Control Board
State Lottery Commission

Paula Faas - Fiscal Analyst 786-7449

Arts Commission
Board of Accountancy
Board of Industrial Insurance Appeals
Commission on African-American Affairs
Commission on Asian-American Affairs
Commission on Hispanic Affairs
Commission on Judicial Conduct

Paula Faas (continued) 786-7449

Courts:

Court of Appeals Law Library

Office of the Administrator for the Courts

Office of Civil Legal Aid Office of Public Defense Supreme Court

Criminal Justice Training Commission

Department of Employment Security Department of Financial Institutions Department of Labor and Industries

Department of Licensing (non-transpo. portion)

Eastern Washington Historical Society

Forensics Investigation Council

Gambling Commission Horse Racing Commission Human Rights Commission

Justice Assistance Grant (formerly Byrne Grant)

Military Department

Minority & Women's Business Enterprises Office of Archaeology & Historic Preservation

Office on Indian Affairs

PSEA

State Patrol (non-transportation portion)

VRDE

Washington State Historical Society

Elaine Deschamps - Fiscal Analyst 786-7441

DSHS - Children & Family Services
Department of Corrections
DSHS - Juvenile Rehabilitation
DSHS - Special Commitment Center
Indeterminate Sentence Review Board
Sentencing Guidelines Commission

Steve Jones - Budget Counsel <u>786-7440</u>

Attorney General House of Representatives Insurance Commissioner

Joint Legislative Audit & Review Committee

Joint Legislative Systems Committee

LEAP Committee

Office of Financial Management

Office of the Governor

Office of the Lieutenant Governor Public Disclosure Commission

Secretary of State

Senate

Special Appropriations to the Governor

State Auditor State Treasurer Statute Law Committee Sundry Claims

Bryon Moore - Fiscal Analyst <u>786-7726</u>

ECEAP (portion of CTED)
Public Schools (K-12 Education)
School for the Blind

School for the Deaf

Superintendent of Public Instruction

Mike Wills - Operating Budget 786-7188

Brian Sims - Capital Budget 786-7431

Central Washington University Community and Technical Colleges Eastern Washington University Higher Education Coordinating Board SIRTI

The Evergreen State College University of Washington Washington State University Western Washington University Workforce Training & Education Board

Brian Sims - Capital Budget Coord. <u>786-7431</u>

Bond Retirement and Interest Department of General Administration Local Government Assistance Municipal Research Council State Convention & Trade Center

Erik Sund - Fiscal Analyst 786-7454

Employee Compensation/Health Benefits
Board for Volunteer Firefighters
Commission on Salaries for Elected Officials

Deferred Compensation Commission Department of Information Systems

Department of Personnel

Department of Retirement Systems

Health Care Authority (including adminstration)

Personnel Appeals Board

Public Employment Relations Commission

State Actuary

State Investment Board Collective Bargaining

Terry Wilson - Revenue Counsel <u>786-7433</u>

Tim Yowell - Fiscal Analyst 786-7435

Basic Health Plan
Department of Health

Department of Veterans Affairs

DSHS - Administration & Support Services

DSHS - Information System Services

DSHS - Long Term Care

DSHS - Medical Assistance

DSHS - Mental Health

DSHS - Payments to Other Agencies Home Care Quality Authority